

HB 6863
An Act Making Deficiency Appropriations for the
Fiscal Year Ending June 30, 2025

Prepared for
Appropriations Committee
Public Hearing

April 10, 2025



OFFICE OF FISCAL ANALYSIS

Room 5200, Legislative Office Building
Hartford, CT 06106 • (860) 240-0200

E-Mail: ofa@cga.ct.gov

www.cga.ct.gov/ofa

1. HB 6863 - An Act Making Deficiency Appropriations for the Fiscal Year Ending June 30, 2025

The bill appropriates \$499,921,532 in deficiency appropriations to a multitude of agencies across six appropriated funds and de-appropriates \$333,375,576 across eight appropriated funds.

Spending Cap Impact

The deficiency bill reduces room under the spending cap by \$166.5 million and leaves the FY 25 budget \$0.5 million under the cap.

HB 6863 (Deficiency Bill) Impacts

Fund	Appropriation Increase \$	Appropriation Decrease \$	Balance \$
General Fund	486,807,378	245,940,236	(240,867,142) ¹
Special Transportation Fund	12,125,000	37,565,000	25,440,000
Banking Fund	144,997	1,587,000	1,442,003
Insurance Fund	587,485	21,148,000	20,560,515
Consumer Counsel & Public Utilities Control Fund	59,499	2,873,340	2,813,841
Workers' Compensation Fund	196,993	4,430,000	4,233,007
Cannabis Regulatory Fund		1,650,000	1,650,000
Municipal Revenue Sharing Fund		18,182,000	18,182,000
TOTAL	499,921,352	333,375,576	(166,545,776)

¹These expenditures have been assumed in the OFA monthly statement. After accounting for the \$240.8 million net excess, the General Fund is projected to have a year-end balance of \$354.1 million (OFA March 25, 2025 monthly statement).